UNITED
NATIONS

A

General Assembly

Distr.
GENERAL

A/C.5/52/21/Add.1
5 December 1997

ORIGINAL: ENGLISH

Fifty-second session
FIFTH COMMITTEE
Agenda items 116 and 45

# PROPOSED PROGRAMME BUDGET FOR THE BIENNIUM 1998-1999

## THE SITUATION IN CENTRAL AMERICA: PROCEDURES FOR THE ESTABLISHMENT OF A FIRM AND LASTING PEACE AND PROGRESS IN FASHIONING A REGION OF PEACE, FREEDOM, DEMOCRACY AND DEVELOPMENT

## United Nations Verification Mission in Guatemala

## Programme budget implications of draft resolution A/52/L.19/Rev.1

## Statement submitted by the Secretary-General in accordance with rule 153 of the rules of procedure of the General Assembly

## Addendum

1. Draft resolution A/52/L.19/Rev.1 differs from draft resolution A/52/L.19 in respect of operative paragraphs 6 and 7: the mandate period of the Mission would be shortened by moving ahead the previously indicated termination date from 31 December 1999 to 31 December 1998, with a report requested from the Secretary-General on the Mission after that date. Specifically, under operative paragraphs 6 and 7 of draft resolution A/52/L.19/Rev.1, the General Assembly would:

(a) Decide to authorize the renewal of the mandate of the Mission from 1 April to 31 December 1998;

(b) Request the Secretary-General to submit an updated report to the General Assembly at its fifty-third session, with his recommendations on the structure and staffing for the Mission after 31 December 1998.

2. The existing statement of the programme budget implications of draft resolution A/52/L.19 remains valid in all respects, subject only to an amendment in the related cost requirements (see A/C.5/52/21, para. 24), which would be

$28,200,000 ($29,962,800 gross) as opposed to $61,815,100 ($66,654,800 gross), reflecting provision for 9 months (1 April-31 December 1998) as opposed to the 21 months (1 April 1998-31 December 1999) previously foreseen.

3. Should the General Assembly decide to adopt draft resolution A/52/L.19/Rev.1, an additional appropriation of $28,200,000 would be required under section 3 of the proposed programme budget for the biennium 1998-1999. An additional appropriation of $1,752,800 would also be required under section 32, Staff assessment, to be offset by a corresponding amount under section 1, Income from staff assessment.

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